

**2018 Adopted  
GENERAL FUND BUDGET  
REVENUE**

		2018
<b>301</b>	<b>Property Taxes</b>	
301-100	REAL ESTATE TAXES - 2018 on <b>\$617,268,020 as of October 13, 2017 Valuation</b>	\$2,736,040
301-200	REAL ESTATE TAXES - PRIOR YEAR	\$31,000
301-400	REAL ESTATE TAXES - DELINQUENT	\$10,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$2,777,040</b>
<b>310</b>	<b>Local Enabling Tax</b>	
310-010	PER CAPITA TAXES - CURRENT YR	\$44,440
310-020	PER CAPITA TAXES - PRIOR YEAR	\$5,000
310-500	LOCAL SERVICES TAX- CURRENT YEAR	\$28,000
310-520	LOCAL SERVICE TAX- PRIOR YEAR	\$0
310-530	LOCAL SERVICES TAX- DELINQUENT	\$0
310-100	REAL ESTATE TRANSFER TAXES	\$147,460
310-210	EARNED INCOME TAXES - CURRENT	\$440,000
310-220	EARNED INCOME TAXES - PRIOR YR	\$460,000
310-700	STREET LIGHTS	\$5,500
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$1,130,400</b>

		2018
<b>321</b>	<b>Business License/Permits</b>	
321-500	STREET OPENING PERMITS-HOP	\$5,000
321-610	TRANSIENT RETAILERS-PEDDLERS	\$200
321-620	YARD SALE PERMITS	\$600
321-800	CABLE TELEVISION FRANCHISE	\$120,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$125,800</b>
<b>331</b>	<b>FINES</b>	
331-110	VEHICLE CODE VIOLATIONS	\$20,000
331-120	VIOLATIONS OF ORDINANCES	\$20,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$40,000</b>
<b>341</b>	<b>Interest Income</b>	
341-000	EARNINGS FROM TEMP DEPOSITS	\$350
341-001	INTEREST INCOME- ESCROWS	\$10
341-002	INTEREST INCOME- PAYROLL FUND	\$10
341-003	INTEREST INCOME- PD GRANTS	\$10
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$380</b>
<b>342</b>	<b>Rents &amp; Royalties</b>	
342-530	ROYALTIES FROM CELL TOWER	\$20,000

		2018
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$20,000</b>
<b>351</b>	<b>Federal Grants</b>	
351-090	GRANTS	\$0
351-120	EMERGENCY DISASTER RELIEF-PEMA	\$0
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$0</b>
<b>354</b>	<b>STATE CAPITAL &amp; OPERATING GRANTS</b>	
354-150	RECYCLING/ACT 101	\$10,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$10,000</b>
<b>355</b>	<b>State Shared Revenue</b>	
355-010	PUBLIC UTILITY REALTY TAX	\$3,500
355-050	POLICE/NON-UNIFORMED PENSIONS	\$123,000
355-070	VOLUNTEER FIREFIGHTER RELIEF	\$51,603
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$178,103</b>
<b>361</b>	<b>Charges for Services</b>	
361-315	FILING FEES	\$1,000
361-320	ENGINEERING PUBLIC IMPROV REV/STORM WTR	\$3,000
361-330	VARIANCE - SPECIAL EXCEPTIONS	\$850

		2018
361-700	"RIGHT TO KNOW FEES"/COPIES	\$0
361-800	BID FEES FOR PROJECTS	\$0
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$4,850</b>
<b>362</b>	<b>Public Safety</b>	
**362-000	POLICE WAL-MART GRANTS/AWARDS/DONATIONS	\$0
**362-100	SPECIAL POLICE SERVICES-DUI	\$0
362-110	POLICE ACCIDENT REPORTS	\$600
362-410	BUILDING PERMITS/APPLICATIONS FEES	\$85,000
362-440	ON-LOT INSPECTIONS/PERMITS/REPAIRS/DESIGN/PERCS	\$25,000
362-470	LOGGING PERMIT FEE	\$100
362-480	ZONING PERMIT FEE	\$12,000
362-490	WELL DRILLING PERMIT	\$300
383-120	FIRE HYDRANT ASSESSMENT	\$56,000
383-	STORMWATER ASSESSMENT	\$60,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$239,000</b>
<b>363</b>	<b>Highways</b>	
363-100	REIMBURSEMENT FOR STREET SIGNS	\$100
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$100</b>
<b>364</b>	<b>Sanitation</b>	

		2018
364-500	SALE OF RECYCLE MATERIALS	\$350
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$350</b>
<b>389</b>	<b>Unclassified Operating Revenue</b>	
389-000	UNCLASSIFIED REVENUE	\$100
389-100	BANK ADJUSTMENTS/ERRORS	\$100
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$200</b>
<b>391</b>	<b>Proceeds from Assets</b>	
391-100	SALE OF TOWNSHIP GOODS	\$1,000
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$1,000</b>
<b>392</b>	<b>Interfund Operating Transfers</b>	
392-350	TRANSFER FROM HIGHWAY AID	\$0
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$0</b>
<b>393</b>	<b>Proceeds of Debt Service</b>	
393-000	TAX ANTICIPATION NOTE	\$0
<b>SUBTOTAL</b>	<b>SUBTOTAL</b>	<b>\$0</b>

		2018
<b>395</b>	<b>OTHER REFUNDS</b>	
395-000	PREMIUM/INSURANCE REFUNDS	\$55,000
SUBTOTAL	SUBTOTAL	\$55,000
	<b>TOTAL INCOME</b>	<b>\$4,582,223</b>